

**THE EPISCOPAL DIOCESE OF MAINE
2020 BUDGET (PROPOSED)**

		2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Diocesan Convention Approved Budget	2020 Budget - to Diocesan Convention
INCOME							
Assessments:							
170100	Assessments	1,330,741	1,339,598	1,351,063	1,330,357	1,359,052	1,402,107
170101	Prior Year Assessments	38,200	41,926	50,930	23,197	20,000	20,000
Endowments:							
171602	Episcopate Fund Income	76,958	77,510	76,276	76,359	76,000	59,000
179000	Investment Income	109,291	114,819	115,162	107,247	101,000	116,000
179100	Clergy Intern Endowment	9,120	11,218	11,042	11,100	11,000	12,000
179200	Income from Codman Fund	6,431	8,158	8,024	7,950	16,000	17,000
179300	Trustee Income for Bishop Housing	6,834	6,938	6,823	6,734	7,000	7,000
179400	Reserve Medical Income	5,211	5,720	5,384	5,471	3,000	3,000
179500	Other Grants (FFM for Ministry)	16,209	9,576	13,508	13,448	13,000	14,000
179550	Other Grants (FFM for Interns)	23,823	10,799	14,682	11,847	15,000	15,000
179560	Other Grants (FFM-New Initiatives)	0	0	29,416	17,226	16,000	16,000
179600	One in Christ/Assessment Relief	8,613	9,454	8,122	8,136	8,000	11,000
179700	One in Christ/Campus Ministry	17,309	17,210	16,343	16,371	16,000	21,000
179800	One in Christ/Clergy Compensation Assistance	19,995	19,628	21,707	21,678	18,000	27,000
179900	One in Christ/Clergy Interns	12,521	12,450	11,818	11,833	10,000	13,000
Other:							
170400	Summer Chapels	40,002	35,366	40,089	38,529	25,000	25,000
170500	Miscellaneous Income	21,837	25,776	34,926	29,800	25,000	30,000
170700	Diocesan Central Payroll	3,780	0	0	0	0	0
179910	DFMS Grant - Justice Network	0	30,000	20,000	10,000	0	0
179920	Trustees-Episcopate Transition	0	0	35,000	30,000	30,000	0
Reserves:							
179940	Transfer from Reserves	0	21,988	12,575	0	128,272	0
179940	Transfer from Reserves - "Jeremiah" Fund	0	0	0	26,355	0	0
179940	Transfer from Reserves - Episcopate Transition	0	0	0	32,532	0	0
179940	Transfer from Reserves - Advocacy	0	0	0	2,956	0	0
179940	Transfer from Reserves - Path to Ordination	0	0	0	858	0	0

**THE EPISCOPAL DIOCESE OF MAINE
2020 BUDGET (PROPOSED)**

		2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Diocesan Convention Approved Budget	2020 Budget - to Diocesan Convention
179940	Transfer from Reserves - General Convention	0	0	0	28,067	0	0
Total Income		1,746,876	1,798,134	1,882,890	1,868,051	1,897,324	1,808,107
EXPENSES							
Episcopal Identity							
<i>beyond the diocese</i>							
180101	National Church Assessment	335,290	286,942	263,485	247,220	261,434	259,208
180300	Provincial Synod Assessment	7,224	7,224	7,224	7,225	7,225	7,225
180310	Maine Council of Churches	8,250	8,250	0	8,250	8,250	8,850
180320	Wilson Center	0	0	0	2,000	2,000	1,000
180350	Province I Gatherings	0	512	540	0	0	0
180400	Travel, General Convention	16,246	13,000	23,000	42,067	15,000	5,000
180500	Travel, Provincial Synod	215	0	0	0	300	150
180600	Travel, Lambeth (2020)	0	0	5,000	0	0	11,000
180700	Travel, Triennial (UTO)	50	0	2,600	0	0	0
180750	Travel, Triennial (EYE)	0	0	5,298	2,300	2,300	2,300
<i>within our diocese</i>							
181000	Episcopate Transition Reserve	0	0	47,020	0	100,000	0
181100	Bishop Overlap/Transition	0	0	0	98,107	0	0
182001	Congregational Resources	0	0	15	99	0	0
184000	Ordination Process	50,000	135,839	50,000	50,858	50,000	50,000
184100	Commission on Ministry Expense	2,674	5,306	2,577	3,822	6,000	4,000
184101	Deacon Formation Program	1,976	9,960	9,988	6,905	15,000	8,000
185000	Chaplain to Retired Clergy	0	175	56	0	750	250
185800	Community of Deacons	530	600	1,661	0	2,500	1,250
190100	Diocesan Council Meetings	9,138	8,149	14,297	7,084	14,000	7,500
190103	Finance Committee	1,038	359	250	574	1,000	500
190108	End of Year Reserves	0	0	15,980	0	0	15,714
190110	Disciplinary Process	5,000	5,000	3,393	0	2,500	5,000
190112	Additional Program Support	0	0	38,000	64	0	0

**THE EPISCOPAL DIOCESE OF MAINE
2020 BUDGET (PROPOSED)**

		2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Diocesan Convention Approved Budget	2020 Budget - to Diocesan Convention
190113	Diocesan Coordinators/Representatives	0	1,073	424	2,144	2,500	2,100
190115	2020 Bi-Centennial Celebration Reserve	0	0	10,000	10,000	10,000	20,000
190200	Other Diocesan Meetings	248	0	628	0	500	250
190201	Standing Committee	807	3,269	3,466	2,019	5,000	2,500
190500	Convention Arrangements	20,410	8,014	12,811	12,729	30,000	20,000
190600	Diocesan Audit	4,800	5,000	5,100	5,100	7,000	5,200
190802	Diocesan Communications/Web Site	14,924	14,932	6,099	8,633	4,950	7,500
190805	Information Technology	18,123	17,115	21,962	25,579	19,680	19,200
191100	Archives	1,536	2,524	3,112	5,286	4,000	2,500
191800	Diocesan Use of Cathedral	21,052	25,100	24,800	24,960	26,090	27,810
192202	Multicultural Awareness Programming	0	0	0	173	5,000	5,000
19xxxx	Parish Administrator's Collaborative	0	0	0	0	2,500	1,000
6560	Payroll Service Costs	0	7,809	9,391	12,285	5,000	0
	STRATEGIC MISSION SUPPORT	98,214	89,502	87,400	84,625	93,750	84,750
	Bishop & Staff						
194xxx	Salaries/Housing/Benefits	712,268	742,223	758,349	758,651	743,824	843,447
194300	Pension	107,181	105,808	106,708	119,437	109,431	85,008
194500	Business Travel Expenses	27,175	28,010	24,946	27,974	25,000	23,000
194600	Staff Continuing Ed	10,778	7,697	7,330	6,947	9,000	5,500
	Loring House Operations						
192001	Utilities - Electric	3,549	3,661	3,230	4,234	4,800	4,000
192002	Utilities - Water/Sewer	646	730	504	1,111	700	800
192003	Utilities - Heating Oil	8,845	3,909	4,058	6,503	8,500	7,000
192100	Supplies	6,639	7,923	9,047	8,786	9,500	8,000
192200	Property & Casualty Insurance	18,241	16,205	17,318	15,872	13,000	15,000
192201	Safe Church Training	0	0	0	0	50	50
192300	Parking	3,600	3,300	3,900	3,600	3,600	3,600
192301	Maintenance - Cleaning	10,538	10,202	9,925	12,944	18,630	15,000
192302	Maintenance - Capital Expense	1,222	2,471	200	13,613	10,000	10,000
192303	Maintenance - Capital and Roof Reserve	66,623	0	15,000	10,000	10,000	10,000
192500	Phone/Internet	10,779	11,533	12,985	17,301	16,000	13,700

**THE EPISCOPAL DIOCESE OF MAINE
2020 BUDGET (PROPOSED)**

		2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Diocesan Convention Approved Budget	2020 Budget - to Diocesan Convention
192600	Postage	3,712	2,922	2,707	3,171	2,000	2,300
192700	Depreciation	7,945	8,053	4,901	2,778	4,000	2,200
192701	Maintenance Contracts/Leases	7,093	8,194	7,987	10,526	9,000	8,200
192800	Bank Service Fees	2,910	2,086	2,758	2,813	3,000	2,100
192900	Miscellaneous	20	170	60	1,424	100	100
193000	Legal Expenses	250	1,000	1,000	3,130	4,000	1,700
Total Episcopal Identity		1,627,760	1,621,751	1,668,490	1,700,922	1,708,364	1,645,462
Fulfilling our Mission Priorities							
Stewardship							
190102	"JEREMIAH" FUND	17,200	2,057	10,000	0	0	0
190108	Transfer to Reserves	15,000	0	0	0	0	0
190109	New Initiatives	10,000	10,000	39,416	20,300	26,000	30,000
190111	Stewardship	5,012	0	1,250	1,250	5,000	1,500
190114	Emergency Discretionary Fund	0	10,000	0	0	5,000	2,500
Ministry and Transition							
182001	Missioner Resources	405	0	0	0	0	0
182300	Committee on Missions	0	142	0	0	0	0
182600	Transition Ministry	2,791	2,844	3,288	1,933	10,000	2,000
182601	Congregational Consultants	1,815	5,684	2,595	0	3,000	3,000
182602	Fresh Start Clergy Continuing Ed	192	555	797	685	500	450
183900	Living Stones	3,164	2,574	0	0	0	0
186600	Maine Volunteers for Mission	0	0	80	0	0	0
Formation							
182605	Living Local - Joining God	0	44,907	43,762	38,691	5,000	0
182900	Youth Ministry Program/Youth Events	12,149	9,722	8,579	9,710	12,300	12,900
182910	Music Network	0	0	0	867	0	0
182940	Christian Ed Collaboration	1,082	854	1,123	2,387	2,525	2,525
182970	Adult Formation	2,540	1,778	1,666	1,658	3,000	1,900
184400	EfM-Education for Ministry	2,088	1,660	2,100	270	2,550	2,250

**THE EPISCOPAL DIOCESE OF MAINE
2020 BUDGET (PROPOSED)**

		2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Diocesan Convention Approved Budget	2020 Budget - to Diocesan Convention
185201	Bishopswood Support	6,000	15,000	25,000	25,000	25,000	25,000
185201	Bishopswood Match for Capital Fund-Raising	0	0	0	0	25,000	0
185803	Spring Training	0	666	912	1,024	1,700	1,100
185805	Clergy Continuing Education Committee	0	124	5,181	2,215	7,000	1,300
Communications and Advocacy							
180800	Advocacy	7,634	42,302	41,114	30,732	30,000	30,000
180900	International Outreach	12,000	12,000	12,000	13,000	13,000	13,000
180950	Domestic Outreach	5,000	5,000	5,000	9,000	5,000	5,000
185804	Project and Networks Incubator	533	1,091	3,521	1,808	1,500	1,000
185901	Episcopal Peace Fellowship Maine Chapter	512	1,056	416	0	885	1,000
186900	Committee on Indian Relations	1,499	1,367	1,600	1,600	0	250
186xxx	Augusta - Bridging the Gap	0	0	0	0	0	5,000
186xxx	Rockland - Loaves & Fishes	0	0	0	0	0	5,970
186xxx	Auburn - Pleasant Street Neighborhood Group	0	0	0	0	0	5,000
186960	Seeds of Hope Jubilee Center	12,500	0	0	0	0	0
186970	Trinity Jubilee Center	0	0	0	0	0	5,000
186980	Jubilee Centers Grant Reserve	0	5,000	5,000	5,000	5,000	5,000
Total Fulfilling our Mission Priorities		119,116	176,383	214,400	167,129	188,960	162,645
Total Expenses		1,746,876	1,798,134	1,882,890	1,868,051	1,897,324	1,808,107
NET		0	0	(0)	0	0	0

BISHOP AND STAFF

Position	2020 FTE	2020 Salary	2020 Housing	2020 Benefits (Medical, Dental, Life and Income Replacement Insurance; Social Security/Self Employment Tax Reimbursement)	2020 Pension	2020 Total Compensation and Benefits (Excluding Pension)
Bishop	1.00	114,066.00	30,000.00	32,527.01	28,080.00	176,593.01
Canon to the Ordinary	1.00	57,892.00	25,000.00	27,288.50	16,157.00	110,180.50
Canon Missioner for Finance and Stewardship	1.00	76,717.00	0.00	26,290.86	13,809.00	103,007.86
Accountant	1.00	47,046.00	0.00	24,021.03	8,468.00	71,067.03
Staff Assistant	1.00	40,214.00	0.00	14,075.27	7,239.00	54,289.27
Executive Assistant to the Bishop	1.00	62,527.00	0.00	15,782.22	11,255.00	78,309.22
Staff Adjustments						250,000.00
total Bishop and staff					85,008.00	843,446.89

STRATEGIC MISSION SUPPORT

Congregation	2017 Actual	2017 Reserve - Actual Expenditure	2018 Actual	2018 Budgeted Reserve - Actual Expenditure	2019 Budget	2019 Budgeted Reserve	2020 Proposed Budget	2020 Proposed Budgeted Reserve
TRADITIONAL								
Calais (4)		10,000	11,000		10,000		10,000	
Houlton (4)	9,000			8,000	6,000	4,000	10,000	
Lewiston								
Palmyra (4)		3,250	8,250		14,000		14,000	
Rangeley (4)				8,000		9,000		
Scarborough								
GROUPED								
Aroostook Cluster (3) (4)		30,000	30,000		30,000		30,000	
Brownville Jct/Dover Foxcroft (2) (4)		15,000	15,000		17,000		17,000	
NON-TRADITIONAL								
Mustard Seed (4)	12,000							
Rumford	3,750			4,375	3,750		3,750	
Winn (4)	4,400							
TOTAL	29,150	58,250	64,250	20,375	80,750	13,000	84,750	-
RESERVE	58,250		20,375		13,000		-	
TOTAL BUDGET	87,400	58,250	84,625	20,375	93,750	13,000	84,750	-

Note (2) - Brownville Junction and Dover-Foxcroft are budgeted Support jointly.

Note (3) - Ft. Fairfield/Limestone/Presque Isle are budgeted Support jointly.

Note (4) - Reserve - Support allocation dependent on outcome of further conversation.

Central Diocesan Fund Assessment 2020 @ 15.00%

Town	Parish	NOI 2017 unless otherwise noted	NOI 2018 unless otherwise noted	2019 Assessment	5% on First \$10,000	Balance of NOI	Balance of Assessment	2020 Projected Assessment	\$ change Assessment	% change Assessment	2018 CIGS	Episcopate \$1.75 per CIGS
Auburn	St. Michael's Church - 2016 - 75% of 2014 NOI	\$ 76,625	\$ 82,395	\$ 10,494	\$ 500	\$ 72,395	\$ 10,859	\$ 11,359	\$ 865	8.2%	95	\$ 166
Augusta	St. Barnabas Church - 2016 - 75% of 2014 NOI, combined with St. Matthew's, Hallowell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		0	\$ -
Augusta	Emmanuel Lutheran Episcopal	\$ 96,418	\$ 78,286	\$ 6,732	\$ 500	\$ 68,286	\$ 10,243	\$ 5,372	\$ (1,361)	-20.2%	23	\$ 40
Bangor	St. John's Church	\$ 380,379	\$ 375,512	\$ 56,057	\$ 500	\$ 365,512	\$ 54,827	\$ 55,327	\$ (730)	-1.3%	284	\$ 497
Bar Harbor	St. Saviour's Church	\$ 223,186	\$ 261,901	\$ 32,478	\$ 500	\$ 251,901	\$ 37,785	\$ 38,285	\$ 5,807	17.9%	122	\$ 214
Bath	Grace Church -2016 - 75% of 2014 NOI	\$ 241,711	\$ 227,168	\$ 35,257	\$ 500	\$ 217,168	\$ 32,575	\$ 33,075	\$ (2,182)	-6.2%	288	\$ 504
Belfast	St. Margaret's Church	\$ 178,645	\$ 174,557	\$ 25,797	\$ 500	\$ 164,557	\$ 24,684	\$ 25,184	\$ (613)	-2.4%	161	\$ 282
Blue Hill	St. Francis by-the-Sea	\$ 261,110	\$ 262,421	\$ 38,167	\$ 500	\$ 252,421	\$ 37,863	\$ 38,363	\$ 196	0.5%	252	\$ 441
Boothbay	St. Columba's Church	\$ 149,673	\$ 155,406	\$ 21,451	\$ 500	\$ 145,406	\$ 21,811	\$ 22,311	\$ 860	4.0%	173	\$ 303
Brewer	St. Patrick's Church	\$ 81,402	\$ 80,220	\$ 11,210	\$ 500	\$ 70,220	\$ 10,533	\$ 11,033	\$ (177)	-1.6%	87	\$ 152
Bridgton	St. Peter's Church	\$ 99,074	\$ 95,237	\$ 13,861	\$ 500	\$ 85,237	\$ 12,786	\$ 13,286	\$ (575)	-4.1%	110	\$ 193
Brownville Jct	St. John the Baptist	\$ 38,657	\$ 50,308	\$ 4,799	\$ 500	\$ 40,308	\$ 6,046	\$ 6,546	\$ 1,747	36.4%	29	\$ 51
Brunswick	St. Paul's Church	\$ 416,803	\$ 446,311	\$ 61,520	\$ 500	\$ 436,311	\$ 65,447	\$ 65,947	\$ 4,427	7.2%	438	\$ 767
Calais	St. Anne's Church	\$ 105,504	\$ 120,754	\$ 14,826	\$ 500	\$ 110,754	\$ 16,613	\$ 17,113	\$ 2,287	15.4%	76	\$ 133
Camden	St. Thomas' Church	\$ 302,098	\$ 280,850	\$ 44,315	\$ 500	\$ 270,850	\$ 40,628	\$ 41,128	\$ (3,187)	-7.2%	248	\$ 434
Cape Elizabeth	St. Alban's Church	\$ 483,831	\$ 527,817	\$ 71,575	\$ 500	\$ 517,817	\$ 77,673	\$ 78,173	\$ 6,598	9.2%	776	\$ 1,358
Castine	Trinity Church	\$ 92,596	\$ 89,816	\$ 12,889	\$ 500	\$ 79,816	\$ 11,972	\$ 12,472	\$ (417)	-3.2%	78	\$ 137
Deer Isle	St. Brendan the Navigator	\$ 94,355	\$ 90,262	\$ 13,153	\$ 500	\$ 80,262	\$ 12,039	\$ 12,539	\$ (614)	-4.7%	21	\$ 37
Dover-Foxcroft	St. Augustine's Church	\$ 29,300	\$ 34,166	\$ 3,395	\$ 500	\$ 24,166	\$ 3,625	\$ 4,125	\$ 730	21.5%	19	\$ 33
Eastport	Christ Church	\$ 60,344	\$ 67,456	\$ 8,052	\$ 500	\$ 57,456	\$ 8,618	\$ 9,118	\$ 1,066	13.2%	30	\$ 53
Ellsworth	St. Dunstan's Church	\$ 124,969	\$ 114,575	\$ 16,019	\$ 500	\$ 104,575	\$ 15,686	\$ 16,186	\$ 167	1.0%	122	\$ 214
Falmouth	S. Mary the Virgin	\$ 377,458	\$ 382,290	\$ 55,619	\$ 500	\$ 372,290	\$ 55,844	\$ 56,344	\$ 725	1.3%	424	\$ 742
Fort Fairfield	St. Paul's Church	\$ 55,676	\$ 58,997	\$ 7,351	\$ 500	\$ 48,997	\$ 7,350	\$ 7,850	\$ 499	6.8%	67	\$ 117
Gardiner	Christ Church	\$ 233,621	\$ 226,625	\$ 34,043	\$ 500	\$ 216,625	\$ 32,494	\$ 32,994	\$ (1,049)	-3.1%	162	\$ 284
Hallowell	St. Matthew's Church	\$ 152,199	\$ 137,872	\$ 21,830	\$ 500	\$ 127,872	\$ 19,181	\$ 19,681	\$ (2,149)	-9.8%	104	\$ 182
Houlton	Good Shepherd	\$ 77,105	\$ 82,873	\$ 10,566	\$ 500	\$ 72,873	\$ 10,931	\$ 11,431	\$ 865	8.2%	117	\$ 205
Hulls Cove	Our Father	\$ 188,129	\$ 183,099	\$ 27,219	\$ 500	\$ 173,099	\$ 25,965	\$ 26,465	\$ (754)	-2.8%	93	\$ 163
Jefferson	St. Giles Church	\$ 68,991	\$ 71,708	\$ 9,349	\$ 500	\$ 61,708	\$ 9,256	\$ 9,756	\$ 407	4.4%	47	\$ 82
Kennebunk	St. David's Church	\$ 274,353	\$ 286,566	\$ 40,153	\$ 500	\$ 276,566	\$ 41,485	\$ 41,985	\$ 1,832	4.6%	218	\$ 382
Lewiston	Trinity Church	\$ 61,340	\$ 42,835	\$ 5,862	\$ 500	\$ 32,835	\$ 4,925	\$ 5,425	\$ (437)	-7.5%	25	\$ 44
Limestone	Advent - 2016 - 75% of 2014 NOI	\$ 9,929	\$ 8,060	\$ 465	\$ 465	\$ (1,940)	\$ -	\$ 465	\$ -	0.0%	7	\$ 12
Lisbon Falls	St. Matthew's Church	\$ 175,676	\$ 151,111	\$ 25,351	\$ 500	\$ 141,111	\$ 21,167	\$ 21,667	\$ (3,684)	-14.5%	70	\$ 123
Machias	St. Aidan's Church	\$ 49,118	\$ 55,727	\$ 6,368	\$ 500	\$ 45,727	\$ 6,859	\$ 7,359	\$ 991	15.6%	22	\$ 39
Millinocket	St. Andrew's Church	\$ 62,947	\$ 60,935	\$ 8,442	\$ 500	\$ 50,935	\$ 7,640	\$ 8,140	\$ (302)	-3.6%	68	\$ 119
Newcastle	St. Andrew's Church	\$ 339,669	\$ 370,853	\$ 49,950	\$ 500	\$ 360,853	\$ 54,128	\$ 54,628	\$ 4,678	9.4%	295	\$ 516
Northeast Harbor	Parish of St. Mary & St. Jude	\$ 322,967	\$ 310,431	\$ 47,445	\$ 500	\$ 300,431	\$ 45,065	\$ 45,565	\$ (1,880)	-4.0%	162	\$ 284
Norway	Christ Church	\$ 106,335	\$ 98,271	\$ 14,950	\$ 500	\$ 88,271	\$ 13,241	\$ 13,741	\$ (1,209)	-8.1%	89	\$ 156
Old Town	St. James Church	\$ 46,539	\$ 51,857	\$ 5,981	\$ 500	\$ 41,857	\$ 6,279	\$ 6,779	\$ 798	13.3%	40	\$ 70
Palmyra	St. Martin's Church - 2017 - 75% of 2015	\$ 51,723	\$ 48,872	\$ 6,758	\$ 500	\$ 38,872	\$ 5,831	\$ 6,331	\$ (427)	-6.3%	46	\$ 81
Portland	Cathedral Church of St. Luke	\$ 610,244	\$ 661,376	\$ 90,537	\$ 500	\$ 651,376	\$ 97,706	\$ 98,206	\$ 7,669	8.5%	610	\$ 1,068

Central Diocesan Fund Assessment 2020 @ 15.00%

Town	Parish	NOI 2017 unless otherwise noted	NOI 2018 unless otherwise noted	2019 Assessment	5% on First \$10,000	Balance of NOI	Balance of Assessment	2020 Projected Assessment	\$ change Assessment	% change Assessment	2018 CIGS	Episcopate \$1.75 per CIGS
Portland	St. Peter's Church	\$ 82,874	\$ 87,267	\$ 11,431	\$ 500	\$ 77,267	\$ 11,590	\$ 12,090	\$ 659	5.8%	120	\$ 210
Portland	Trinity Church	\$ 262,952	\$ 239,210	\$ 38,443	\$ 500	\$ 229,210	\$ 34,382	\$ 34,882	\$ (3,561)	-9.3%	157	\$ 275
Presque Isle	St. John's Church - 2016 - 75% of 2014 NOI	\$ 40,790	\$ 68,562	\$ 5,119	\$ 500	\$ 58,562	\$ 8,784	\$ 9,284	\$ 4,165	81.4%	36	\$ 63
Rangely	Good Shepherd	\$ 123,808	\$ 97,159	\$ 17,571	\$ 500	\$ 87,159	\$ 13,074	\$ 13,574	\$ (3,997)	-22.7%	72	\$ 126
Rockland	St. Peter's Church	\$ 238,051	\$ 240,885	\$ 34,708	\$ 500	\$ 230,885	\$ 34,633	\$ 35,133	\$ 425	1.2%	307	\$ 537
Rumford	St. Barnabas Church	\$ 22,772	\$ 22,053	\$ 2,416	\$ 500	\$ 12,053	\$ 1,808	\$ 2,308	\$ (108)	-4.5%	17	\$ 30
Saco	Trinity Church	\$ 138,908	\$ 127,154	\$ 19,836	\$ 500	\$ 117,154	\$ 17,573	\$ 18,073	\$ (1,763)	-8.9%	183	\$ 320
Sanford	St. George's Church	\$ 171,717	\$ 157,856	\$ 24,758	\$ 500	\$ 147,856	\$ 22,178	\$ 22,678	\$ (2,080)	-8.4%	167	\$ 292
Scarborough	St. Nicholas Church	\$ 124,991	\$ 138,667	\$ 17,749	\$ 500	\$ 128,667	\$ 19,300	\$ 19,800	\$ 2,051	11.6%	86	\$ 151
Skowhegan	All Saints Church	\$ 67,364	\$ 77,403	\$ 9,105	\$ 500	\$ 67,403	\$ 10,110	\$ 10,610	\$ 1,505	16.5%	26	\$ 46
Southwest Harbor	St. Andrew & St. John	\$ 158,150	\$ 169,241	\$ 22,723	\$ 500	\$ 159,241	\$ 23,886	\$ 24,386	\$ 1,663	7.3%	111	\$ 194
Thomaston	St. John the Baptist - 2017 75% of 2016	\$ 164,683	\$ 215,434	\$ 31,844	\$ 500	\$ 205,434	\$ 30,815	\$ 31,315	\$ (529)	-1.7%	114	\$ 200
Waterville	St. Mark's Church	\$ 228,811	\$ 217,739	\$ 33,322	\$ 500	\$ 207,739	\$ 31,161	\$ 31,661	\$ (1,661)	-5.0%	192	\$ 336
Wilton	St. Luke's	\$ 99,370	\$ 90,974	\$ 13,906	\$ 500	\$ 80,974	\$ 12,146	\$ 12,646	\$ (1,260)	-9.1%	65	\$ 114
Windham	St. Ann's Episcopal Church	\$ 222,390	\$ 217,074	\$ 32,359	\$ 500	\$ 207,074	\$ 31,061	\$ 31,561	\$ (798)	-2.5%	314	\$ 550
Winn	St. Thomas Church - 2016 - 75% of 2014 NOI	\$ 33,206	\$ 36,205	\$ 3,981	\$ 500	\$ 26,205	\$ 3,931	\$ 4,431	\$ 450	11.3%	33	\$ 58
Winthrop	St. Andrew's Church	\$ 57,801	\$ 40,061	\$ 7,670	\$ 500	\$ 30,061	\$ 4,509	\$ 5,009	\$ (2,661)	-34.7%	48	\$ 84
Wiscasset	St. Philip's Church - 2018 - 75% of 2017 NOI	\$ 75,935	\$ 56,951	\$ 10,390	\$ 500	\$ 46,951	\$ 7,043	\$ 7,543	\$ (2,847)	-27.4%	47	\$ 82
Yarmouth	St. Bartholomew's Church	\$ 244,205	\$ 280,207	\$ 35,631	\$ 500	\$ 270,207	\$ 40,531	\$ 41,031	\$ 5,400	15.2%	325	\$ 569
York Harbor	St. George's Church	\$ 283,585	\$ 288,924	\$ 41,538	\$ 500	\$ 278,924	\$ 41,839	\$ 42,339	\$ 801	1.9%	440	\$ 770
	TOTAL (60 congregations)	\$ 9,643,062	\$ 9,774,802	\$ 1,384,786	\$ 29,465	\$ 9,154,802	\$ 1,375,014	\$ 1,402,107	\$ 17,322	1.3%	8,958	\$ 15,685