



Episcopal Diocese of Maine

Budget Increases from 2025

	2026 Increase	
Congregational & Clergy Support	\$ 50,887.00	Increase is due to increased Strategic Congregational Support
Canonical Responsibilities	\$ 42,173.00	Increase in TEC Assessment - \$26,673 and Convention Arrangements - \$12,500 2025 was not budgeted for an in-person Convention
Ministry Initiatives	\$ 6,910.00	Increase mainly due to additional Domestic Outreach
Staff & Contractors & Benefits	\$ 5,951.00	Health benefits increased slightly and adds new employees
Faith Formation	\$ 5,000.00	Increase to Clergy Formation
Loring House Utilities, Maintenance & Other Expenses	\$ 22,935.00	Increase in technology, electricity and staff travel
	<u><u>\$ 133,856.00</u></u>	