

**THE EPISCOPAL DIOCESE OF MAINE
2019 BUDGET (PROPOSED)**

		2015 Actual	2016 Actual	2017 Actual	2018 Diocesan Convention Approved Budget	2019 Diocesan Council Proposed Budget to Convention
INCOME						
Assessments:						
170100	Assessments	1,330,741	1,339,598	1,351,063	1,362,118	1,359,052
170101	Prior Year Assessments	38,200	41,926	50,930	35,000	20,000
Endowments:						
171602	Episcopate Fund Income	76,958	77,510	76,276	75,000	76,000
179000	Investment Income	109,291	114,819	115,162	107,000	101,000
179100	Clergy Intern Endowment	9,120	11,218	11,042	11,000	11,000
179200	Income from Codman Fund	6,431	8,158	8,024	16,000	16,000
179300	Trustee Income for Bishop Housing	6,834	6,938	6,823	7,000	7,000
179400	Reserve Medical Income	5,211	5,720	5,384	3,000	3,000
179500	Other Grants (FFM for Ministry)	16,209	9,576	13,508	13,000	13,000
179550	Other Grants (FFM for Interns)	23,823	10,799	14,682	14,000	15,000
179560	Other Grants (FFM-New Initiatives)	0	0	29,416	16,000	16,000
179600	One in Christ/Assessment Relief	8,613	9,454	8,122	8,000	8,000
179700	One in Christ/Campus Ministry	17,309	17,210	16,343	16,000	16,000
179800	One in Christ/Clergy Compensation Assistance	19,995	19,628	21,707	21,000	18,000
179900	One in Christ/Clergy Interns	12,521	12,450	11,818	10,000	10,000
Other:						
170400	Summer Chapels	40,002	35,366	40,089	25,000	25,000
170500	Miscellaneous Income	21,837	25,776	34,926	25,000	25,000
170700	Diocesan Central Payroll	3,780	0	0	0	0
179910	DFMS Grant - Justice Network	0	30,000	20,000	0	0
179920	Trustees-Episcopate Transition	0	0	35,000	30,000	30,000
Reserves:						

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179940	Transfer from Reserves	0	21,988	12,575	26,355	128,272
Total Income		1,746,876	1,798,134	1,882,890	1,820,473	1,897,324
EXPENSES						
<u>Episcopal Identity</u>						
<i>beyond the diocese</i>						
180101	National Church Assessment	335,290	286,942	263,485	247,220	261,434
180300	Provincial Synod Assessment	7,224	7,224	7,224	7,225	7,225
180310	Maine Council of Churches	8,250	8,250	0	8,250	8,250
180320	Wilson Center	0	0	0	2,000	2,000
180350	Province I Gatherings	0	512	540	0	0
180400	Travel, General Convention	16,246	13,000	23,000	14,000	15,000
180500	Travel, Provincial Synod	215	0	0	300	300
180600	Travel, Lambeth (2020)	0	0	5,000	0	0
180700	Travel, Triennial (UTO)	50	0	2,600	0	0
180750	Travel, Triennial (EYE)	0	0	5,298	2,300	2,300
<i>within our diocese</i>						
181000	Episcopate Transition	0	0	47,020	60,000	100,000
182001	Congregational Resources	0	0	15	0	0
184000	Ordination Process	50,000	135,839	50,000	50,000	50,000
184100	Commission on Ministry Expense	2,674	5,306	2,577	6,000	6,000
184101	Deacon Formation Program	1,976	9,960	9,988	15,000	15,000
185000	Chaplain to Retired Clergy	0	175	56	750	750
185800	Community of Deacons	530	600	1,661	1,500	2,500
190100	Diocesan Council Meetings	9,138	8,149	14,297	14,000	14,000

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190103	Finance Committee	1,038	359	250	1,000	1,000
190108	End of Year Reserves	0	0	15,980	0	0
190110	Disciplinary Process	5,000	5,000	3,393	5,000	2,500
190112	Additional Program Support	0	0	38,000	0	0
190113	Diocesan Coordinators/Representatives	0	1,073	424	800	2,500
190115	2020 Bi-Centennial Celebration Reserve	0	0	10,000	10,000	10,000
190200	Other Diocesan Meetings	248	0	628	500	500
190201	Standing Committee	807	3,269	3,466	5,000	5,000
190500	Convention Arrangements	20,410	8,014	12,811	28,000	30,000
190600	Diocesan Audit	4,800	5,000	5,100	6,500	7,000
190802	Diocesan Communications/Web Site	14,924	14,932	6,099	6,080	4,950
190805	Information Technology	18,123	17,115	21,962	21,000	19,680
191100	Archives	1,536	2,524	3,112	4,000	4,000
191800	Diocesan Use of Cathedral	21,052	25,100	24,800	24,960	26,090
192202	Multicultural Awareness Programming	0	0	0	5,000	5,000
19xxxx	Parish Administrator's Collaborative	0	0	0	0	2,500
6560	Payroll Service Costs	0	7,809	9,391	0	5,000
	STRATEGIC MISSION SUPPORT	98,214	89,502	87,400	86,750	93,750
Bishop & Staff						
194xxx	Salaries/Housing/Benefits	712,268	742,223	758,349	736,716	743,824
194300	Pension	107,181	105,808	106,708	104,959	109,431
194500	Business Travel Expenses	27,175	28,010	24,946	25,000	25,000
194600	Staff Continuing Ed	10,778	7,697	7,330	8,000	9,000
Loring House Operations						
192001	Utilities - Electric	3,549	3,661	3,230	3,600	4,800
192002	Utilities - Water/Sewer	646	730	504	700	700

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192003	Utilities - Heating Oil	8,845	3,909	4,058	8,500	8,500
192100	Supplies	6,639	7,923	9,047	6,500	9,500
192200	Property & Casualty Insurance	18,241	16,205	17,318	14,300	13,000
192201	Safe Church Training	0	0	0	50	50
192300	Parking	3,600	3,300	3,900	3,600	3,600
192301	Maintenance - Cleaning	10,538	10,202	9,925	11,500	18,630
192302	Maintenance - Capital Expense	1,222	2,471	200	10,000	10,000
192303	Maintenance - Capital and Roof Reserve	66,623	0	15,000	10,000	10,000
192500	Phone/Internet	10,779	11,533	12,985	11,600	16,000
192600	Postage	3,712	2,922	2,707	3,000	2,000
192700	Depreciation	7,945	8,053	4,901	8,000	4,000
192701	Maintenance Contracts/Leases	7,093	8,194	7,987	9,000	9,000
192800	Bank Service Fees	2,910	2,086	2,758	3,000	3,000
192900	Miscellaneous	20	170	60	100	100
193000	Legal Expenses	250	1,000	1,000	3,000	4,000
	Total Episcopal Identity	1,627,760	1,621,751	1,668,490	1,614,260	1,708,364
	Fulfilling our Mission Priorities					
	Stewardship					
190102	"JEREMIAH" FUND	17,200	2,057	10,000	0	0
190108	Transfer to Reserves	15,000	0	0	0	0
190109	New Initiatives	10,000	10,000	39,416	26,000	26,000
190111	Stewardship	5,012	0	1,250	5,000	5,000
190114	Emergency Discretionary Fund	0	10,000	0	10,000	5,000
	Ministry and Transition					
182001	Missioner Resources	405	0	0	0	0

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182300	Committee on Missions	0	142	0	0	0
182600	Transition Ministry	2,791	2,844	3,288	14,500	10,000
182601	Congregational Consultants	1,815	5,684	2,595	5,000	3,000
182602	Fresh Start Clergy Continuing Ed	192	555	797	750	500
183900	Living Stones	3,164	2,574	0	0	0
186600	Maine Volunteers for Mission	0	0	80	0	0
Formation						
182605	Living Local - Joining God	0	44,907	43,762	42,287	5,000
182900	Youth Ministry Program/Youth Events	12,149	9,722	8,579	12,500	12,300
182910	Music Network	0	0	0	1,500	0
182940	Christian Ed Collaboration	1,082	854	1,123	3,875	2,525
182970	Adult Formation	2,540	1,778	1,666	3,100	3,000
184400	EfM-Education for Ministry	2,088	1,660	2,100	2,400	2,550
185201	Bishopswood Support	6,000	15,000	25,000	25,000	25,000
185201	Bishopswood Match for Capital Fund-Raising	0	0	0	0	25,000
185803	Spring Training	0	666	912	1,700	1,700
185805	Clergy Continuing Education Committee	0	124	5,181	7,000	7,000
Communications and Advocacy						
180800	Advocacy	7,634	42,302	41,114	18,000	30,000
180900	International Outreach	12,000	12,000	12,000	13,000	13,000
180950	Domestic Outreach	5,000	5,000	5,000	5,000	5,000
185804	Project and Networks Incubator	533	1,091	3,521	3,000	1,500
185901	Episcopal Peace Fellowship Maine Chapter	512	1,056	416	0	885
186900	Committee on Indian Relations	1,499	1,367	1,600	1,600	0
186960	Seeds of Hope Jubilee Center	12,500	0	0	0	0
186980	Jubilee Centers Grant Reserve	0	5,000	5,000	5,000	5,000

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		2015 Actual	2016 Actual	2017 Actual	2018 Diocesan Convention Approved Budget	2019 Diocesan Council Proposed Budget to Convention
Total Fulfilling our Mission Priorities		119,116	176,383	214,400	206,212	188,960
Total Expenses		1,746,876	1,798,134	1,882,890	1,820,472	1,897,324
NET		0	0	(0)	0	(0)

BISHOP AND STAFF

Position	2019 FTE	2019 Salary	2019 Housing	2019 Benefits (Medical, Dental, Life and Income Replacement Insurance; Social Security/Self Employment Tax Reimbursement)	2019 Pension	2019 Total Compensation and Benefits (Excluding Pension)
Bishop	1.00	103,269.00	35,256.00	30,923.21	27,000.00	169,448.21
Canon Missioner for Communication and Advocacy	1.00	75,000.00	0.00	16,689.85	13,500.00	91,689.85
Canon Missioner for Formation	0.63	46,685.00	0.00	10,689.40	8,403.00	57,374.40
Canon to the Ordinary	1.00	57,892.00	25,000.00	26,143.70	16,157.00	109,035.70
Canon Missioner for Finance and Stewardship	1.00	76,717.00	0.00	25,146.06	13,809.00	101,863.06
Youth Missioner	0.38	18,475.00	0.00	2,002.00	3,600.00	20,477.00
Accountant and House Manager	1.00	47,046.00	0.00	22,876.23	8,468.00	69,922.23
Staff Assistant	1.00	40,214.00	0.00	3,553.37	7,239.00	43,767.37
Executive Assistant	1.00	62,527.00	0.00	5,260.32	11,255.00	67,787.32
Casual Labor - Transition Ministry/Formation	0.20	6,000.00	0.00	459.00	0.00	6,459.00
Casual Labor - Finance and Accounting	0.10	6,000.00	0.00	0.00	0.00	6,000.00
total Bishop and staff	8.30	539,825.00	60,256.00	143,743.14	109,431.00	743,824.14

STRATEGIC MISSION SUPPORT

Congregation	2016 Actual	2016 Reserve - Actual Expenditure	2017 Actual	2017 Reserve - Actual Expenditure	2018 Budget	2018 Budgeted Reserve	2019 Proposed Budget	2019 Proposed Budgeted Reserve
TRADITIONAL								
Calais (4)		10,000		10,000	11,000		10,000	
Houlton (4)	8,000		9,000			8,000	6,000	4,000
Lewiston	2,500							
Palmyra (4)		1,500		3,250	8,250		14,000	
Rangeley (4)		1,132						9,000
Scarborough	5,500							
GROUPED								
Aroostook Cluster (3) (4)		30,000		30,000	30,000		30,000	
Brownville Jct/Dover Foxcroft (2) (4)		15,120		15,000	15,000	750	17,000	
NON-TRADITIONAL								
Mustard Seed (4)	12,000		12,000			10,000		
Rumford	3,750		3,750			3,750	3,750	
Winn (4)			4,400					
TOTAL	31,750	57,752	29,150	58,250	64,250	22,500	80,750	13,000
RESERVE	57,752		58,250		22,500		13,000	
TOTAL BUDGET	89,502	57,752	87,400	58,250	86,750	22,500	93,750	13,000

Note (2) - Brownville Junction and Dover-Foxcroft are budgeted Support jointly.

Note (3) - Ft. Fairfield/Limestone/Presque Isle are budgeted Support jointly.

Note (4) - Reserve - Support allocation dependent on outcome of further conversation.

Central Diocesan Fund Assessment 2019 @ 15.00%

Town	Parish	NOI 2015 unless otherwise noted	NOI 2016 unless otherwise noted	NOI 2017 unless otherwise noted	2018 Assessment	5% on First \$10,000	Balance of NOI	Balance of Assessment	2019 Projected Assessment	\$ change Assessment	% change Assessment	2017 CIGS	Episcopate \$1.75 per CIGS
Auburn	St. Michael's Church - 2016 - 75% of 2014 NOI	\$ 83,519	\$ 80,748	\$ 76,625	\$ 11,112	\$ 500	\$ 66,625	\$ 9,994	\$ 10,494	\$ (618)	-5.6%	93	\$ 163
Augusta	St. Barnabas Church - 2016 - 75% of 2014 NOI, combined with St. Matthew's, Hallowell	\$ 16,280	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		0	\$ -
Augusta	St. Mark's Church	\$ 84,155	\$ 66,293	\$ 96,418	\$ 8,944	\$ 500	\$ 86,418	\$ 12,963	\$ 6,732	\$ (2,213)	-24.7%	48	\$ 84
Bangor	St. John's Church	\$ 356,788	\$ 382,474	\$ 380,379	\$ 56,371	\$ 500	\$ 370,379	\$ 55,557	\$ 56,057	\$ (314)	-0.6%	282	\$ 494
Bar Harbor	St. Saviour's Church	\$ 225,368	\$ 224,843	\$ 223,186	\$ 32,726	\$ 500	\$ 213,186	\$ 31,978	\$ 32,478	\$ (248)	-0.8%	122	\$ 214
Bath	Grace Church -2016 - 75% of 2014 NOI	\$ 250,423	\$ 240,475	\$ 241,711	\$ 35,071	\$ 500	\$ 231,711	\$ 34,757	\$ 35,257	\$ 186	0.5%	278	\$ 487
Belfast	St. Margaret's Church	\$ 190,488	\$ 181,335	\$ 178,645	\$ 26,200	\$ 500	\$ 168,645	\$ 25,297	\$ 25,797	\$ (403)	-1.5%	170	\$ 298
Blue Hill	St. Francis by-the-Sea	\$ 256,317	\$ 249,081	\$ 261,110	\$ 36,362	\$ 500	\$ 251,110	\$ 37,667	\$ 38,167	\$ 1,805	5.0%	237	\$ 415
Boothbay	St. Columba's Church	\$ 151,917	\$ 172,430	\$ 149,673	\$ 24,865	\$ 500	\$ 139,673	\$ 20,951	\$ 21,451	\$ (3,414)	-13.7%	173	\$ 303
Brewer	St. Patrick's Church	\$ 83,495	\$ 83,455	\$ 81,402	\$ 11,518	\$ 500	\$ 71,402	\$ 10,710	\$ 11,210	\$ (308)	-2.7%	91	\$ 159
Bridgton	St. Peter's Church	\$ 107,396	\$ 107,320	\$ 99,074	\$ 15,098	\$ 500	\$ 89,074	\$ 13,361	\$ 13,861	\$ (1,237)	-8.2%	110	\$ 193
Brownville Jct	St. John the Baptist	\$ 38,493	\$ 36,616	\$ 38,657	\$ 4,492	\$ 500	\$ 28,657	\$ 4,299	\$ 4,799	\$ 307	6.8%	30	\$ 53
Brunswick	St. Paul's Church	\$ 423,800	\$ 414,399	\$ 416,803	\$ 61,160	\$ 500	\$ 406,803	\$ 61,020	\$ 61,520	\$ 360	0.6%	435	\$ 761
Calais	St. Anne's Church	\$ 92,118	\$ 106,742	\$ 105,504	\$ 15,011	\$ 500	\$ 95,504	\$ 14,326	\$ 14,826	\$ (185)	-1.2%	72	\$ 126
Camden	St. Thomas' Church	\$ 329,847	\$ 273,109	\$ 302,098	\$ 39,966	\$ 500	\$ 292,098	\$ 43,815	\$ 44,315	\$ 4,349	10.9%	246	\$ 431
Cape Elizabeth	St. Alban's Church	\$ 521,200	\$ 515,038	\$ 483,831	\$ 76,256	\$ 500	\$ 473,831	\$ 71,075	\$ 71,575	\$ (4,681)	-6.1%	770	\$ 1,348
Castine	Trinity Church	\$ 92,174	\$ 103,189	\$ 92,596	\$ 14,478	\$ 500	\$ 82,596	\$ 12,389	\$ 12,889	\$ (1,589)	-11.0%	77	\$ 135
Deer Isle	St. Brendan the Navigator	\$ 173,528	\$ 99,404	\$ 94,355	\$ 13,911	\$ 500	\$ 84,355	\$ 12,653	\$ 13,153	\$ (758)	-5.4%	21	\$ 37
Dover-Foxcroft	St. Augustine's Church	\$ 29,821	\$ 29,123	\$ 29,300	\$ 3,368	\$ 500	\$ 19,300	\$ 2,895	\$ 3,395	\$ 27	0.8%	24	\$ 42
Eastport	Christ Church	\$ 56,298	\$ 57,141	\$ 60,344	\$ 7,571	\$ 500	\$ 50,344	\$ 7,552	\$ 8,052	\$ 481	6.4%	33	\$ 58
Ellsworth	St. Dunstan's Church	\$ 118,220	\$ 115,311	\$ 113,459	\$ 16,297	\$ 500	\$ 103,459	\$ 15,519	\$ 16,019	\$ (278)	-1.7%	119	\$ 208
Falmouth	S. Mary the Virgin	\$ 365,308	\$ 369,211	\$ 377,458	\$ 54,382	\$ 500	\$ 367,458	\$ 55,119	\$ 55,619	\$ 1,237	2.3%	390	\$ 683
Fort Fairfield	St. Paul's Church	\$ 56,379	\$ 64,707	\$ 55,676	\$ 8,706	\$ 500	\$ 45,676	\$ 6,851	\$ 7,351	\$ (1,355)	-15.6%	77	\$ 135
Gardiner	Christ Church	\$ 197,164	\$ 203,370	\$ 233,621	\$ 29,506	\$ 500	\$ 223,621	\$ 33,543	\$ 34,043	\$ 4,537	15.4%	152	\$ 266
Hallowell	St. Matthew's Church	\$ 120,572	\$ 144,933	\$ 152,199	\$ 20,740	\$ 500	\$ 142,199	\$ 21,330	\$ 21,830	\$ 1,090	5.3%	102	\$ 179
Houlton	Good Shepherd	\$ 77,516	\$ 77,506	\$ 77,105	\$ 10,626	\$ 500	\$ 67,105	\$ 10,066	\$ 10,566	\$ (60)	-0.6%	99	\$ 173
Hulls Cove	Our Father	\$ 189,427	\$ 176,208	\$ 188,129	\$ 25,431	\$ 500	\$ 178,129	\$ 26,719	\$ 27,219	\$ 1,788	7.0%	92	\$ 161
Jefferson	St. Giles Church	\$ 66,828	\$ 66,612	\$ 68,991	\$ 8,992	\$ 500	\$ 58,991	\$ 8,849	\$ 9,349	\$ 357	4.0%	47	\$ 82
Kennebunk	St. David's Church	\$ 225,183	\$ 240,404	\$ 274,353	\$ 35,061	\$ 500	\$ 264,353	\$ 39,653	\$ 40,153	\$ 5,092	14.5%	224	\$ 392
Lewiston	Trinity Church	\$ 47,275	\$ 51,536	\$ 45,745	\$ 6,730	\$ 500	\$ 35,745	\$ 5,362	\$ 5,862	\$ (868)	-12.9%	25	\$ 44
Limestone	Advent - 2016 - 75% of 2014 NOI	\$ 9,485	\$ 9,295	\$ 9,929	\$ 465	\$ 465	\$ -	\$ -	\$ 465	\$ -	0.0%	9	\$ 16
Lisbon Falls	St. Matthew's Church	\$ 179,203	\$ 154,366	\$ 175,676	\$ 22,155	\$ 500	\$ 165,676	\$ 24,851	\$ 25,351	\$ 3,196	14.4%	99	\$ 173
Machias	St. Aidan's Church	\$ 38,539	\$ 52,597	\$ 49,118	\$ 6,890	\$ 500	\$ 39,118	\$ 5,868	\$ 6,368	\$ (522)	-7.6%	24	\$ 42
Millinocket	St. Andrew's Church	\$ 71,452	\$ 64,716	\$ 62,947	\$ 8,707	\$ 500	\$ 52,947	\$ 7,942	\$ 8,442	\$ (265)	-3.0%	68	\$ 119
Newcastle	St. Andrew's Church	\$ 336,141	\$ 342,262	\$ 339,669	\$ 50,339	\$ 500	\$ 329,669	\$ 49,450	\$ 49,950	\$ (389)	-0.8%	303	\$ 530
Northeast Harbor	Parish of St. Mary & St. Jude	\$ 249,851	\$ 257,660	\$ 322,967	\$ 37,649	\$ 500	\$ 312,967	\$ 46,945	\$ 47,445	\$ 9,796	26.0%	175	\$ 306
Norway	Christ Church	\$ 105,795	\$ 113,525	\$ 106,335	\$ 16,029	\$ 500	\$ 96,335	\$ 14,450	\$ 14,950	\$ (1,079)	-6.7%	92	\$ 161
Old Town	St. James Church	\$ 46,802	\$ 54,415	\$ 46,539	\$ 7,162	\$ 500	\$ 36,539	\$ 5,481	\$ 5,981	\$ (1,181)	-16.5%	43	\$ 75
Palmyra	St. Martin's Church - 2017 - 75% of 2015	\$ 54,533	\$ 40,900	\$ 51,723	\$ 5,135	\$ 500	\$ 41,723	\$ 6,258	\$ 6,758	\$ 1,623	31.6%	34	\$ 60
Portland	Cathedral Church of St. Luke	\$ 494,271	\$ 613,564	\$ 610,244	\$ 91,035	\$ 500	\$ 600,244	\$ 90,037	\$ 90,537	\$ (498)	-0.5%	695	\$ 1,216
Portland	St. Peter's Church	\$ 96,148	\$ 94,298	\$ 82,874	\$ 13,145	\$ 500	\$ 72,874	\$ 10,931	\$ 11,431	\$ (1,714)	-13.0%	120	\$ 210
Portland	Trinity Church	\$ 241,087	\$ 237,063	\$ 262,952	\$ 34,559	\$ 500	\$ 252,952	\$ 37,943	\$ 38,443	\$ 3,884	11.2%	163	\$ 285
Presque Isle	St. John's Church - 2016 - 75% of 2014 NOI	\$ 47,671	\$ 44,682	\$ 40,790	\$ 5,702	\$ 500	\$ 30,790	\$ 4,619	\$ 5,119	\$ (583)	-10.2%	39	\$ 68

Central Diocesan Fund Assessment 2019 @ 15.00%

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Rangeley	Good Shepherd	\$ 129,201	\$ 86,334	\$ 123,808	\$ 11,950	\$ 500	\$ 113,808	\$ 17,071	\$ 17,571	\$ 5,621	47.0%	76	\$ 133
Rockland	St. Peter's Church	\$ 207,494	\$ 204,236	\$ 238,051	\$ 29,635	\$ 500	\$ 228,051	\$ 34,208	\$ 34,708	\$ 5,073	17.1%	309	\$ 541
Rumford	St. Barnabas Church	\$ 37,470	\$ 26,004	\$ 22,772	\$ 2,901	\$ 500	\$ 12,772	\$ 1,916	\$ 2,416	\$ (485)	-16.7%	18	\$ 32
Saco	Trinity Church	\$ 170,723	\$ 145,513	\$ 138,908	\$ 20,827	\$ 500	\$ 128,908	\$ 19,336	\$ 19,836	\$ (991)	-4.8%	181	\$ 317
Sanford	St. George's Church	\$ 178,898	\$ 179,562	\$ 171,717	\$ 25,934	\$ 500	\$ 161,717	\$ 24,258	\$ 24,758	\$ (1,176)	-4.5%	173	\$ 303
Scarborough	St. Nicholas Church	\$ 116,972	\$ 118,174	\$ 124,991	\$ 16,726	\$ 500	\$ 114,991	\$ 17,249	\$ 17,749	\$ 1,023	6.1%	92	\$ 161
Skowhegan	All Saints Church	\$ 64,838	\$ 74,594	\$ 67,364	\$ 10,189	\$ 500	\$ 57,364	\$ 8,605	\$ 9,105	\$ (1,084)	-10.6%	36	\$ 63
Southwest Harbor	St. Andrew & St. John	\$ 164,963	\$ 134,259	\$ 158,150	\$ 19,139	\$ 500	\$ 148,150	\$ 22,223	\$ 22,723	\$ 3,584	18.7%	103	\$ 180
Thomaston	St. John the Baptist	\$ 248,498	\$ 219,577	\$ 218,960	\$ 31,937	\$ 500	\$ 208,960	\$ 31,344	\$ 31,844	\$ (93)	-0.3%	121	\$ 212
Waterville	St. Mark's Church	\$ 219,067	\$ 209,512	\$ 228,811	\$ 30,427	\$ 500	\$ 218,811	\$ 32,822	\$ 33,322	\$ 2,895	9.5%	198	\$ 347
Wilton	St. Luke's	\$ 105,392	\$ 103,143	\$ 99,370	\$ 14,471	\$ 500	\$ 89,370	\$ 13,406	\$ 13,906	\$ (565)	-3.9%	41	\$ 72
Windham	St. Ann's Episcopal Church	\$ 191,354	\$ 232,503	\$ 222,390	\$ 33,875	\$ 500	\$ 212,390	\$ 31,859	\$ 32,359	\$ (1,516)	-4.5%	334	\$ 585
Winn	St. Thomas Church - 2016 - 75% of 2014 NOI	\$ 27,513	\$ 31,428	\$ 33,206	\$ 3,714	\$ 500	\$ 23,206	\$ 3,481	\$ 3,981	\$ 267	7.2%	32	\$ 56
Winthrop	St. Andrew's Church	\$ 43,561	\$ 37,262	\$ 57,801	\$ 4,589	\$ 500	\$ 47,801	\$ 7,170	\$ 7,670	\$ 3,081	67.1%	63	\$ 110
Wiscasset	St. Philip's Church	\$ 78,495	\$ 64,907	\$ 75,935	\$ 8,736	\$ 500	\$ 65,935	\$ 9,890	\$ 10,390	\$ 1,654	18.9%	56	\$ 98
Yarmouth	St. Bartholomew's Church	\$ 266,473	\$ 256,348	\$ 244,205	\$ 37,452	\$ 500	\$ 234,205	\$ 35,131	\$ 35,631	\$ (1,821)	-4.9%	311	\$ 544
York Harbor	St. George's Church	\$ 344,286	\$ 322,835	\$ 283,585	\$ 47,425	\$ 500	\$ 273,585	\$ 41,038	\$ 41,538	\$ (5,887)	-12.4%	504	\$ 882
TOTAL (60 congregations)		\$ 9,593,473	\$ 9,458,547	\$ 9,670,234	\$ 1,359,850	\$ 29,465	\$ 9,050,305	\$ 1,359,052	\$ 1,384,785	\$ 24,936	1.8%	9,151	\$ 16,021