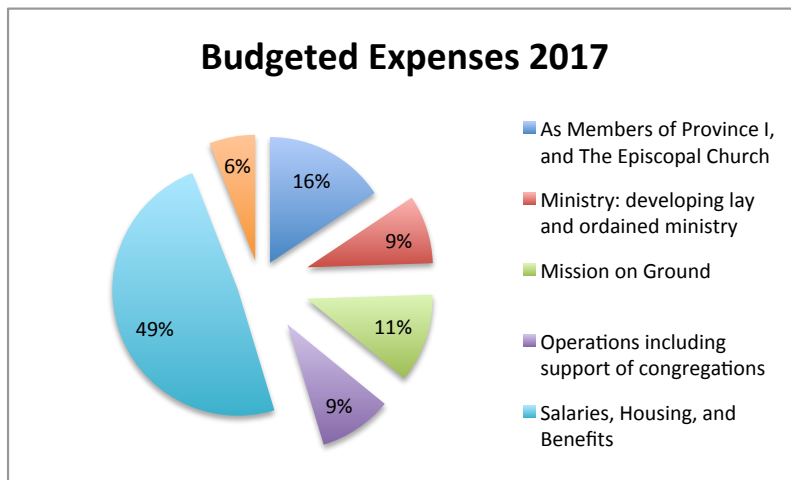
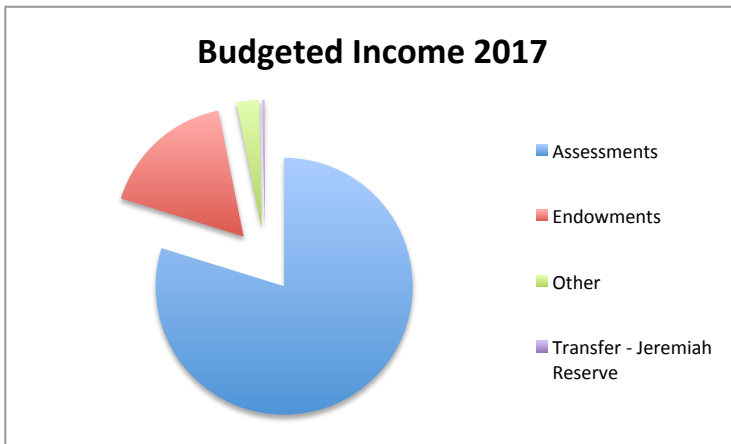


A Single Sheet – Of Take Home Budget Information

The parish piece: 15.0% of 2015NOI, after first 10K, rate has come down.



Highlights Include:

Mission on the ground

Bishopswood support
 International and domestic outreach grants
 Committee on Aging
 Indian Relations
 Advocacy
 EPF
 Networks incubators
 Jubilee Centers
 NIG
 SMS
 Stewardship and Evangelism
 Emergency Discretionary Fund

Operations including support of congregations:

Including payroll and benefit support
 Legal support
 Bishop and Standing committee
 Convention – council
 Finance
 Use of the cathedral
 Bank services etc.
 Insurance etc.
 Business Travel Expense
 Staff Continuing Ed

Ministry: developing lay and ordained

Process for deacon & priest formation,
 Living Local
 Formation
 Clergy day, and clergy day committee
 Youth ministry
 Christian formation
 EFM Adult formation
 Youth events and EYE
 Workshop day
 Fresh Start
 Chaplain to retired clergy
 COM and Ordination
 Deacon Formation
 Community of Deacon

